

## Infrastructure Delivery - Quarter 2 Jul-Sept 2017

## Appendix 4

This summary provides an overview of how the City Deal Programme has performed during quarter 2 – Jul-Sept 2017

### City Deal infrastructure delivery – Overview of progress against milestones for Quarter 2 – 2017/18

No.	REF	Scheme name	Q2	Forward RAG	Stage
1.	T01-02	Preston Western Distributor (PWD)		Red	Business case
2.	T01-03	East West Link Road (EWLR)		Red	Business case
3.	T01-04	Cottam Parkway		Green	Business case
4.	T03-01	Preston Bus Station – concrete repairs/car park		Green	On site
5.	T03-02	Preston Bus Station – refurb of concourse		Green	On site
6.	T03-04	Preston bus Station – on site highways works		Green	On site
7.	T03-08	Fishergate Central Gateway – Ph3		Green	Design
<b>8.</b>	<b>T04-01</b>	<b>Penwortham bypass</b>	Green	Yellow	<b>planning</b>
9.	T04-07	A582 Pope Lane roundabout		Green	On site
10	T04-08	A582 south Ribble Western Distributor dualling (SRWD)		Green	No milestones
11	T04-09	Pickerings Farm Link Road		Green	No milestones
<b>12</b>	<b>T04-10</b>	<b>New Ribble Crossing – feasibility study</b>	Green	Yellow	<b>underway</b>
<b>13</b>	<b>T05-03</b>	<b>Cuerden Strategic Site – road infrastructure</b>	Green	Yellow	<b>Planning</b>
14	T05-02	Moss Side Test Track – road infrastructure		Green	Planning
<b>15</b>	<b>P01-01</b>	<b>Broughton/Fulwood (North of M55)</b>	Green	Yellow	<b>Planning</b>
16	P01-02	Broughton/Fulwood (South of M55)		Green	masterplanning
17	P01-03	North West Preston/Cottam/Ingol/City Centre		Green	masterplanning
18	P01-04	Warton to Preston Distributor		Green	masterplanning
19	P02-01	Longridge/Grimsargh/Ribbleton/City Centre		Green	masterplanning
20	P03-01a	PWD to Samesbury – New Hall Lane Local Centre (local centre)		Green	On site
21	P03-01b	PWD to Samesbury – New Hall Lane Local Centre (corridor)		Green	masterplanning
<b>22</b>	<b>P03-02</b>	<b>City Transport Plan</b>	Green	Yellow	<b>underway</b>
23	P04-01	Hutton/Higher Penwortham/City Centre		Green	planning
24	P04-02	North of Lostock Lane		Green	masterplanning
25	P05-01	South of Lostock Lane		Green	masterplanning
26	P06-01	Bamber Bridge/City Centre		Yellow	On site
<b>27</b>	<b>NA03</b>	<b>Corridors master planning</b>	Green	Yellow	<b>underway</b>
28	C01-04	Lancaster Canal Towpath		Green	Design
29	C01-05	Tom Benson Way		Green	Design
<b>30</b>	<b>C01-01</b>	<b>Guild Wheel Upgrade Link – P1 Bluebell Way</b>	Yellow	Yellow	<b>Design</b>
<b>31</b>	<b>C01-02</b>	<b>Guild Wheel Upgrade Link – P2 Watery Lane</b>	Yellow	Yellow	<b>Design</b>
32	C02-01	Grimsargh Green		Yellow	Design
33	C03-04	East Cliff Cycle Link and Bridge		Green	No milestones
34	C03-01	Preston bus station – Youth zone		Green	No milestones
35	C03-05	Expanded City Cultural Development programme		Green	underway
<b>36</b>	<b>C05-01</b>	<b>St Catherine's Park – Phase 2</b>	Green	Yellow	<b>Design</b>
37	NA-02	City Deal Cycling and Walking Delivery Plan		Yellow	underway
38	NA-01	Leisure Development Plan		Green	underway
39	C05-06	Central Park Development Plan		Green	underway
40	T03-09	Fishergate winckley Sq – Ph 1 THI (Cannon Street)		Blue	complete
41	C04-02	Landmark Features – P3 Leyland Tractor		Blue	complete
42	T03-07	Fishergate central Gateway – Ph2		Blue	complete
43	C03-02	Fishergate Winckley Square – P2 Winckley Sq Gardens		Blue	complete
44	C03-03	East Cliff Cycle Hub		Blue	complete
45	T04-06	A582 Tank Roundabout		Blue	complete
46	T01-01	A6 Broughton Bypass		Blue	complete
<b>47</b>	<b>N/A</b>	<b>Preston bus Station – off site highways works</b>	Blue	Blue	<b>complete</b>
<b>48</b>	<b>C04-01</b>	<b>Landmark Features – P2 Iron Horse</b>	Blue	Blue	<b>complete</b>

Milestone met/on track = GREEN

Milestone not met/ uncertainty about funding/delivery options/future milestones but mitigating action being taken = AMBER

Milestone not met/risk to programme/delay = RED

Schemes with milestones in the previous quarter are shown in bold above.

### Project updates this quarter – Progress and movements in the programme:

**Broughton bypass:** Completed in October.

**Broughton/Fulwood corridor** – concept design was approved in September. Start on site programmed for year 5 Q1.

**Penwortham Bypass:** Planning application was determined in Q3, start on site scheduled for Q3. Whilst start on site will take place as anticipated the planning process has resulted in a revision to the detailed works schedule which means that effective start on the playing pitches will be later than originally planned. Taking account of the growing phase this now places completion in year 6 Q3 (instead of year 6 Q1)

**Hutton/Higher Penwortham/City Centre:** Approval of the planning permission for the bypass has now allowed the programme for the delivery of the local centre works to proceed towards planning and design.

**PWD to Samesbury** – New Hall Lane Centre – scheduled to complete in Q3 as planned.

**Cuerden Strategic Site Road Infrastructure** – The planning application was determined in Q2 as anticipated (subject to s106 agreed) – Design work is underway although start on site could slip into Q4.

**Fishergate 3** – The programme for this scheme has now been confirmed - start on site scheduled for Year 5, Q1.

**East Cliff cycle link and Bridge** – Currently awaiting final funding approval and agreement on land transfer, anticipated early in 2018. Work on the cycle link will follow this, current programme indicates Year 5 Q2.

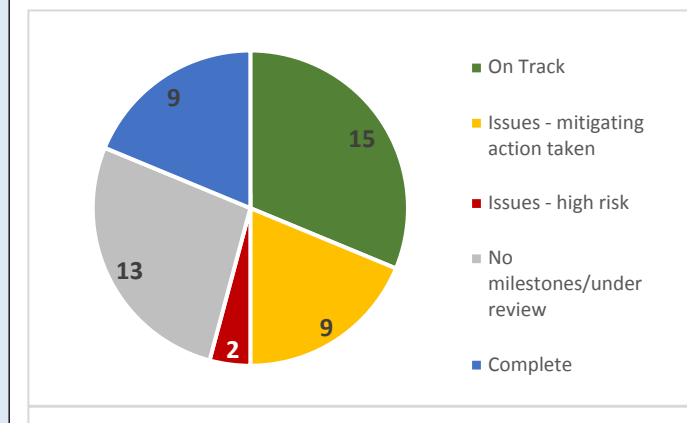
**Bamber Bridge/City Centre improvements** – Following a delay in materials delivery the scheme is now programmed for phase 2 to commence in Q4. As a result of the delay, completion is now anticipated in year 5, Q2, slightly later than previously reported.

### Key Implementation Issues:

**PWD and EWLR** – Officers are preparing a detailed report on these matters to be considered by Executive and Stewardship Board meeting in November 2017.

**Pickerings Farm Link Road** – No milestones this year but steering group in place with discussions ongoing with Network Rail regarding a new bridge over the WCML and the associated cost implications for the City Deal. A site steering group is in place for this site.

### Scheme status at 1 October 2017



### Other Project issues:

**Lancaster Canal Towpath and Tom Benson way** – Both schemes are closely linked and will be reviewed jointly in order to develop a single affordable scheme. A value engineering exercise is proposed following a financial challenge on a section 106 agreement. Officers will work with the Canals and Rivers Trust to develop an affordable scheme.

**City Transport plan and corridors master planning** – slight slippage to programme with outputs expected in Q4.

**Cycling and walking strategy** – slight slippage – outputs now Jan 2018

**Guild wheel upgrade** – Bluebell Way and Watery Lane - initial design over budget – currently being reviewed – slight delay to programme.

**Grimsargh Green** – awaiting member decision - delay to programme